

Veterans' Service

This office functions under the direction of the Veterans' Service Officer, who is appointed by the County Administrator. Policy guidance is provided by the Veterans' Service Commission.

MISSION

To work with the Veterans of Jefferson County to provide information and expertise to help them navigate through the bureaucracy and cut through red tape when necessary. Our goal is to get to know the Veterans and answer questions for them, their families and survivors.

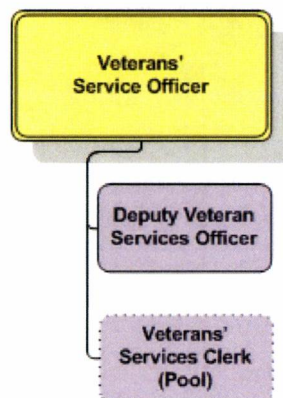
PROGRAM DESCRIPTION

- Assists Veterans in establishing eligibility and securing benefits from both the Wisconsin and the Federal Department of Veterans Affairs
- Refers Veterans to other agencies that may provide assistance
- Acts as a referral point for Veterans experiencing homelessness through the Supportive Service for Veterans Families (SSVF) program which is administered through the Community Action Coalition (CAC)
- Provides assistance to Veterans and dependents experiencing temporary financial emergencies with funds from the Veteran's Service Commission
- Assists Veterans in filing Service-Connected Disability Compensation claims
- Helps individuals apply for Non-Service Connected Pensions in the case that they have become too disabled to work (or are at least age 65) and have income/assets below the Federal guidelines—or are experiencing extraordinary medical costs that exceed their ability to pay
- Expedites Veterans enrollment in VA Healthcare and advocates for them when necessary
- Provides transportation of Veterans to the Madison VA Hospital through a General Service Administration (GSA) van lease, volunteer drivers and scheduling by Jefferson County Transportation Office
- Provides Vet Center counselors in our office on a weekly or bi-weekly basis for clients needing mental health services
- Refers Veterans directly to the Madison and/or Milwaukee Vet Centers and VA Hospitals for ongoing mental health needs
- Assists Veterans in applying for and maximizing their Federal and State education benefits
- Hosts weekly access to a job services specialist from the Department of Labor/ Workforce Development
- Processes veterans' death claims, assists in processing dependent claims, including government insurance, Presidential Certificates, flag-holders and VA Grave markers. When requested, we facilitate access to the State Veterans Cemeteries
- Helps locate military service records

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- Helps acquire medals for Veterans
- Encourages veterans recently discharged from active military duty to contact our office to have their separation documents recorded with the County Register of Deeds. This results in a permanent, safeguarded record of their military service

PERFORMANCE MEASURES	2015	Change	Projected Trend in 2017
Total Federal VA Benefits coming into Jefferson County	\$34,451,000	\$1,810,000	Increase
Total State VA Benefits coming into Jefferson County	\$18,134	\$5,186,000	Increase
Approximate # of Veterans/Widows/Families provided information and/or assistance	1,250	0	Steady



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Financial Summary

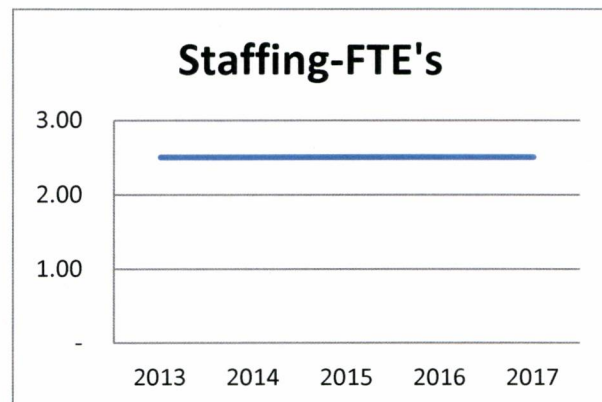
	2015 Actual	2016 Estimate	2016 Amended Budget	2017 Budget	Change from 2016 Amended Budget	
					\$	%
Revenues						
Intergovernmental Revenues	18,170	15,000	14,500	15,000	500	3.45%
Misc. Revenues	13,381	2,575	1,000	1,000	-	0.00%
Total Revenues	31,551	17,575	15,500	16,000	500	3.23%
Expenditures						
Personnel Expenses	144,057	147,340	147,340	153,441	6,101	4.14%
Purchased Services	1,376	1,197	1,197	1,197	-	0.00%
Operating Costs	9,844	11,826	11,326	13,443	2,117	18.69%
Interdept. Charges	10,274	11,718	11,718	10,890	(828)	-7.07%
Other Expenses	6,904	4,632	14,883	4,180	(10,703)	-71.91%
Total Expenditures	172,455	176,713	186,464	183,151	(3,313)	-1.78%
Property Taxes	155,311	160,363	160,363	167,151	6,788	4.23%
Addition to (Use of) Fund Balance	14,407	1,225	(10,601)	-		

Summary Highlights:

The 2017 budget provides \$167,151 in tax levy, which is a \$6,788 increase in levy from the 2016 amended budget.

Summary of Capital Items:

None



VETERANS ADMINISTRATION-2017 BUDGET

Account Number	Sub	Description	2015 Actual	2016 6-Month Actual	2016 Estimated	2016 Amended	2017 Admin	2017 Adopted
5301-VETERANS SERVICE OFFICE								
REVENUES								
411100		GENERAL PROPERTY TAXES	151,591	78,081	156,163	156,163	162,951	162,951
421001		STATE AID VET SERVICE OFFIC	13,000	6,500	13,000	13,000	13,000	13,000
421087		STATE AID TRANSPORTATION	5,170	-	2,000	1,500	2,000	2,000
485200		DONATIONS RESTRICTED	-	1,170	-	-	-	-
REVENUES TOTAL			169,761	85,751	171,163	170,663	177,951	177,951
EXPENDITURES								
511110		SALARY-PERMANENT REGULAR	59,096	31,614	69,547	69,547	72,058	72,058
511210		WAGES-REGULAR	42,706	24,729	41,934	41,934	44,530	44,530
511220		WAGES-OVERTIME	14	208	-	-	-	-
511240		WAGES-TEMPORARY	2,392	-	10,377	10,377	10,377	10,377
511310		WAGES-SICK LEAVE	1,375	734	-	-	-	-
511320		WAGES-VACATION PAY	5,257	107	-	-	-	-
511340		WAGES-HOLIDAY PAY	3,820	1,355	-	-	-	-
511350		WAGES-MISCELLANEOUS(COMP)	3,839	2,263	-	-	-	-
SALARIES TOTAL			118,499	61,010	121,858	121,858	126,965	126,965
512141		SOCIAL SECURITY	8,905	4,495	9,279	9,279	9,682	9,682
512142		RETIREMENT (EMPLOYER)	8,045	4,027	8,043	8,043	8,634	8,634
512144		HEALTH INSURANCE	6,422	3,476	7,216	7,216	7,216	7,216
512145		LIFE INSURANCE	39	23	40	40	40	40
512148		UNEMPLOYMENT COMPENSATION	1,374	-	-	-	-	-
512150		FSA CONTRIBUTION	125	125	125	125	125	125
512173		DENTAL INSURANCE	479	252	504	504	504	504
FRINGE TOTAL			25,389	12,398	25,207	25,207	26,201	26,201
TOTAL SALARIES AND FRINGES			143,888	73,408	147,065	147,065	153,166	153,166
521219		OTHER PROFESSIONAL SERV	1,197	-	1,197	1,197	1,197	1,197
529299		PURCHASE CARE & SERVICES	-	48	-	-	-	-
531003		NOTARY PUBLIC RELATED	80	-	-	-	-	-
531243		FURNITURE & FURNISHINGS	510	-	-	-	-	-
531303		COMPUTER EQUIPMT & SOFTWARE	-	1,170	970	-	1,500	1,500
531311		POSTAGE & BOX RENT	235	153	300	300	300	300
531312		OFFICE SUPPLIES	942	271	550	550	550	550
531313		PRINTING & DUPLICATING	190	113	200	500	200	200
531314		SMALL ITEMS OF EQUIPMENT	-	-	-	100	100	100
531322		SUBSCRIPTIONS	55	-	-	-	-	-
531324		MEMBERSHIP DUES	180	-	200	200	240	240
531326		ADVERTISING	137	99	500	500	640	640
532325		REGISTRATION	680	430	600	600	700	700
532332		MILEAGE	2,153	1,056	2,000	2,000	2,100	2,100
532334		COMMERCIAL TRAVEL	-	433	435	450	500	500
532335		MEALS	241	191	385	450	585	585
532336		LODGING	805	1,053	1,168	1,168	1,520	1,520
532339		OTHER TRAVEL & TOLLS	18	109	110	-	100	100
533225		TELEPHONE & FAX	199	100	200	300	200	200
536534		MACHINERY RENT & LEASE	2,872	2,808	2,808	2,808	2,808	2,808
571004		IP TELEPHONY ALLOCATION	592	297	595	595	411	411
571005		DUPLICATING ALLOCATION	25	705	1,411	1,411	147	147
571009		MIS PC GROUP ALLOCATION	7,884	3,851	7,701	7,701	7,883	7,883
571010		MIS SYSTEMS GRP ALLOC(ISIS)	1,773	1,005	2,011	2,011	2,449	2,449
591519		OTHER INSURANCE	634	317	632	632	655	655
591521		OFFICIAL BONDS	-	-	-	125	-	-
OPERATING EXPENDITURES			21,402	14,209	23,973	23,598	24,785	24,785
EXPENDITURES TOTAL			165,290	87,617	171,038	170,663	177,951	177,951
REVENUES			169,761	85,751	171,163	170,663	177,951	177,951
EXPENDITURES			165,290	87,617	171,038	170,663	177,951	177,951
TOTAL BUSINESS UNIT-5301-VETERANS SERVICE OFFIC			(4,471)	1,866	(125)	-	-	-

5302-VETERANS RELIEF

REVENUES								
411100		GENERAL PROPERTY TAXES	2,520	1,500	3,000	3,000	3,000	3,000

VETERANS ADMINISTRATION-2017 BUDGET

Account Number	Sub	Description	2015 Actual	2016 6-Month Actual	2016 Estimated	2016 Amended	2017 Admin	2017 Adopted
485200		DONATIONS RESTRICTED	13,306	1,135	2,500	1,000	1,000	1,000
485201		DONATION RESTRICT BRICKS	75	75	75	-	-	-
REVENUES TOTAL			15,901	2,710	5,575	4,000	4,000	4,000
EXPENDITURES								
512141		SOCIAL SECURITY FRINGE TOTAL	4	-	-	-	-	-
514151		PER DIEM	165	-	275	275	275	275
529299		PURCHASE CARE & SERVICES	179	-	-	-	-	-
531312		OFFICE SUPPLIES	506	-	200	200	200	200
532332		MILEAGE	41	-	-	-	-	-
593719		OTHER DIRECT RELIEF INDIGENT OPERATING EXPENDITURES	6,270	2,976	4,000	14,126	3,525	3,525
EXPENDITURES TOTAL			7,165	2,976	4,475	14,601	4,000	4,000
REVENUES			15,901	2,710	5,575	4,000	4,000	4,000
EXPENDITURES			7,165	2,976	4,475	14,601	4,000	4,000
TOTAL BUSINESS UNIT-5302-VETERANS RELIEF			(8,736)	266	(1,100)	10,601	-	-
5303-CARE OF VETERANS GRAVES								
REVENUES								
411100		GENERAL PROPERTY TAXES	1,200	600	1,200	1,200	1,200	1,200
REVENUES TOTAL			1,200	600	1,200	1,200	1,200	1,200
EXPENDITURES								
531365		GRAVE CARE MARKER PURCH OPERATING EXPENDITURES	-	849	1,200	1,200	1,200	1,200
EXPENDITURES TOTAL			-	849	1,200	1,200	1,200	1,200
REVENUES			1,200	600	1,200	1,200	1,200	1,200
EXPENDITURES			-	849	1,200	1,200	1,200	1,200
TOTAL BUSINESS UNIT-5303-CARE OF VETERANS GRAV			(1,200)	249	-	-	-	-
REVENUES			186,862	89,061	177,938	175,863	183,151	183,151
EXPENDITURES			172,455	91,442	176,713	186,464	183,151	183,151
TOTAL VETERANS ADMINISTRATION DEPARTMENT			(14,407)	2,381	(1,225)	10,601	-	-